



MSAD No. 75
FY 2019 Budget Development Process
Finance Committee/Board of Directors Meeting Schedule
Amended 11-16-17 – Discard previous versions

Pre-Budget Meetings					
Day	Date	Time	Location	Meeting	Agenda
Monday	November 6	6:30 pm	Room 201 (MTA)	Finance	Long range financial planning FY 2019 budget process
Tuesday	January 16	5:30 pm	Room 201	Finance & Facilities	Capital maintenance plan development
Thursday	January 25	6:30 pm	Room 201	Board	Overview of FY 2018 Budget Issues (regular Board meeting)

Budget Deliberations & Workshops					
Day	Date	Time	Location	Meeting	Agenda
Monday	January 29	5:30 pm	Room 201	Finance	Maintenance of Effort budget; new resource requests
Monday	February 5	5:30 pm	Room 201	Finance	School budgets (including athletics); special education
Monday	February 12	5:30 pm	Room 201	Finance	Region Ten; Adult Education; instruction
Tuesday	February 27	5:30 pm	Room 201	Finance	Support Services (including transp., food services, facilities, and technology)
Monday	March 5	5:30 pm	Room 201	Finance	Snow date for make-up meeting
Monday	March 12	6:30 pm	Room 201	Finance	Meeting with Selectmen
Tuesday	March 20	5:30 pm	Room 201	Finance	Budget deliberations begin
Monday	March 26	6:30 pm	Harpwell	Finance	Public Budget Forum
Tuesday	March 27	6:30 pm	Woodside	Finance	Public Budget Forum
Thursday	March 29	6:30 pm	Bowdoin	Finance	Public Budget Forum
Monday	April 2	5:30 pm	Room 201	Finance	Finalize budget recommendation
Thursday	April 26	6:00 pm	Room 201	Board	Public budget hearing; final approval of the budget (regular Board meeting)
Thursday	May 24	6:30 pm	Orion PAC		District Budget Meeting
Tuesday	June 12	Town Polling Places 8:00 am–8:00 pm			District Budget Validation Referendum

Note: Meeting dates and times are subject to change. Please check the Board of Directors calendar for up-to-date information. Room 201 is at Mt. Ararat High School.

Approved by the Board of Directors July 13, 2017 **Highlighted dates (times changed to 5:30 on 11-16-17)**