



**MSAD No. 75**  
**FY 2020 Budget Development Process**  
**Finance Committee/Board of Directors Meeting Schedule**  
**Pre-Budget Meetings**

Day	Date	Time	Location	Meeting	Agenda
Monday	November 5	6:30 pm	Room 201 (MTA)	Finance	Long range financial planning FY 2020 budget process
Tuesday	January 15	5:30 pm	Room 201	Finance & Facilities	Capital maintenance plan development
Thursday	January 24	6:30 pm	Room 201	Board	Overview of budget issues (regular Board meeting)

**Budget Deliberations & Workshops**

Day	Date	Time	Location	Meeting	Agenda
Tuesday	January 29	6:00 pm	Room 201	Finance	Maintenance of Effort budget; new resource requests
Monday	February 4	6:00 pm	Room 201	Finance	School budgets (including Athletics); Special Education
Monday	February 11	6:00 pm	Room 201	Finance	Region Ten; Adult Education; Instruction & Technology
Tuesday	February 26	6:00 pm	Room 201	Finance	Food Services; Transportation; Facilities; Debt Service
Monday	March 4	6:00 pm	Room 201	Finance	Snow date for cancelled meeting
Tuesday	March 12	6:30 pm	Room 201	Finance	Meeting with Selectmen
Tuesday	March 19	6:00 pm	Room 201	Finance	Supt.'s Budget Recommendations
Thursday	March 21	6:30 pm	Harpwell	Finance	Public Budget Forum
Monday	March 25	6:30 pm	Woodside	Finance	Public Budget Forum
Tuesday	March 26	6:30 pm	Bowdoinham	Finance	Public Budget Forum
Monday	April 1	6:00 pm	Room 201	Finance	Budget deliberations begin
Monday	April 8	6:00 pm	Room 201	Finance	Finalize budget recommendation
Thursday	April 25	6:00 pm	Room 201	Board	Public budget hearing; final approval of the budget (regular Board meeting)
Thursday	May 23	6:30 pm	Orion PAC		District Budget Meeting
Tuesday	June 11	Town Polling Places 8:00 am–8:00 pm			District Budget Validation Referendum

Note: Meeting dates and times are subject to change. Please check the Board of Directors calendar for up-to-date information. Room 201 is at Mt. Ararat High School.

Approved by the Board of Directors August 9, 2018