

M.S.A.D. NO. 75 - FISCAL YEAR 2017-2018 BUDGET PROCESS SCHEDULE OF MEETINGS

REVISED AS OF FEBRUARY 15, 2017

Mt. Ararat High School, Room 201 (unless otherwise noted)

DATE: MEETING: AGENDA *(all dates are 2017 – approved by Board on July 14, 2016); FINAL VERSION*

Jan 12 (Thursday)	Finance Committee	Budget process strategy planning (5:00 p.m.) Mt. Ararat Middle School
Jan 12 (Thursday)	Board Meeting	Budget Process Overview (Included in regular Board meeting beginning at 6:30 p.m.) Mt. Ararat Middle School
Jan 17 (Tuesday)	Fin/Fac Committees	Capital Maintenance Plan Review (Joint meeting with Facilities Committee) (6:00-7:30 p.m.) Superintendent's Conference Room, District Office
January 26 (Thursday)	Board Meeting	Superintendent's presentation – FY 18 budget issues (Included in regular Board meeting beginning at 6:30 p.m.)
January 30 (Monday)	Finance Committee	Maintenance-of-effort budget overview & Department budget presentations REVISED 1-3-17 (6:00-8:00 p.m.) Adult Education , Food Service, Technology, Transportation & District Office)
Feb 6 (Monday)	Finance Committee	Department budget presentations/proposed budget adjustment discussions (6:00-8:00 p.m.) (Special Education , Facilities , MS/HS athletics, debt service/leases REVISED 2-1-17)
Feb 13 (Monday)	Finance Committee	Meeting cancelled due to weather REVISED 3-15-17
March 6 (Monday)	Finance Committee	Department budget presentation (Region 10); Review of all requests for new resources by program directors, district office administrators and principals (6:00-8:00 p.m.) REVISED 3-15-17
March 7 (Tuesday)	Finance Committee	Department budget presentation (Curriculum); Review of administration priorities for new resources; begin full budget review (5:30-7:30 p.m.) REVISED 3-15-17
March 13 (Monday)	Finance Committee	Continue budget review & prepare revised budget draft prior to budget forums (6:00-8:00 p.m.)
March 14 (Tuesday)	Board Workshop	Meet with Town Selectmen (6:30-8:00 p.m.)
March 21 (Tuesday)	Finance Committee	Continue budget review to prepare final budget draft prior to budget forums (6:00-8:00 p.m.)
March 27 (Monday)	Community Workshop	Public budget forum – Harpwell Community School (6:30 p.m.) ONLY FORUM TO BE TAPED
March 28 (Tuesday)	Community Workshop	Public Budget Forum – Woodside Elementary School (6:30-8:00 p.m.)
March 30 (Thursday)	Community Workshop	Public Budget Forum – Bowdoinham Community School (6:30 p.m.)
April 3 (Monday)	Finance Committee	Discussion/finish final budget draft, incorporate changes resulting from budget forums (6:00-8:00 p.m.)
April 10 (Mon)	Finance Comm.	HOLD FOR FINANCE COMMITTEE RESCHEDULE IF NEEDED – VENUE & TIME TBD
April 13 (Thursday)	Board Meeting	Final draft budget presented to School Board (included in regular Board meeting beginning at 6:30 p.m.)
May 11 (Thursday)	Public Hearing	Budget public hearing (6:00 p.m.) (prior to regular Board meeting beginning at 6:30 p.m.)
May 11 (Thursday)	Board Meeting	Formal Budget Approval (included in regular Board meeting beginning at 6:30 p.m.)
May 25 (Thurs)	Budget meeting	District Budget Meeting – Orion Performing Arts Center (6:30 p.m.)
June 13 (Tues)	Individual towns	Budget Validation Referendum